

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	84,751.05	\$111,104.00	2	148,645.19	\$914,827.25	60	\$0.00	0.00%
A2a - Residential Coordinated Delivery	29,718.58	\$75,192.46	40	115,567.58	\$262,508.42	295	\$1,970,887.84	13.32%
A2b - Residential Conservation Services (RCS)	0.00	\$4,700.00	21	0.00	\$35,064.20	152	\$336,634.00	10.42%
A2c - Residential Retail	8,592.01	\$7,019.70	33	7,229.06	\$348,558.37	289	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$65,235.07	20	0.00	\$180,440.19	51	\$0.00	0.00%
Res Subtotal	123,061.63	\$263,251.23	116.00	271,441.83	\$1,741,398.43	847	\$2,307,521.84	
Res % of Total	98.57%	67.97%	94.31%	65.04%	66.82%	79.98%	45.02%	
B1a - Income Eligible Coordinated Delivery	-12,370.96	\$113,797.10	4	43,066.14	\$767,924.05	157	\$1,761,300.96	43.60%
IE Subtotal	-12,370.96	\$113,797.10	4.00	43,066.14	\$767,924.05	157	\$1,761,300.96	
IE % of Total	-9.91%	29.38%	3.25%	10.32%	29.46%	14.83%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$6,406.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-1,472.00	\$1,625.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,240.00	\$9,727.74	1	21,564.00	\$34,614.56	8	\$1,056,983.87	3.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,601.00	\$19,300.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,916.00	\$540.00	2	72,158.54	\$35,022.48	34	\$0.00	0.00%
C&I Subtotal	14,156.00	\$10,267.74	3.00	102,851.54	\$96,968.43	55	\$1,056,983.87	
C&I % of Total	11.34%	2.65%	2.44%	24.64%	3.72%	5.19%	20.62%	
Total	124,846.67	\$387,316.07	123	417,359.51	\$2,606,290.91	1,059	\$5,125,806.66	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.