

# Energy Efficiency Program Activity by Town

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Town Name: BOURNE  
Program Period: 2025  
Current Dates: 12/1/2025 - 12/31/2025  
Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	84,751.05	\$111,104.00	2	148,645.19	\$914,827.25	60	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	29,718.58	\$75,192.46	40	115,567.58	\$262,508.42	295	\$1,970,887.84	13.32%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,700.00	21	0.00	\$35,064.20	152	\$336,634.00	10.42%
<b>A2c - Residential Retail</b>	8,592.01	\$7,019.70	33	7,229.06	\$348,558.37	289	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$65,235.07	20	0.00	\$180,440.19	51	\$0.00	0.00%
<b>Res Subtotal</b>	<b>123,061.63</b>	<b>\$263,251.23</b>	<b>116.00</b>	<b>271,441.83</b>	<b>\$1,741,398.43</b>	<b>847</b>	<b>\$2,307,521.84</b>	
<b>Res % of Total</b>	<b>98.57%</b>	<b>67.97%</b>	<b>94.31%</b>	<b>65.04%</b>	<b>66.82%</b>	<b>79.98%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-12,370.96	\$113,797.10	4	43,066.14	\$767,924.05	157	\$1,761,300.96	43.60%
<b>IE Subtotal</b>	<b>-12,370.96</b>	<b>\$113,797.10</b>	<b>4.00</b>	<b>43,066.14</b>	<b>\$767,924.05</b>	<b>157</b>	<b>\$1,761,300.96</b>	
<b>IE % of Total</b>	<b>-9.91%</b>	<b>29.38%</b>	<b>3.25%</b>	<b>10.32%</b>	<b>29.46%</b>	<b>14.83%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$6,406.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	-1,472.00	\$1,625.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	12,240.00	\$9,727.74	1	21,564.00	\$34,614.56	8	\$1,056,983.87	3.27%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	10,601.00	\$19,300.39	11	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,916.00	\$540.00	2	72,158.54	\$35,022.48	34	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>14,156.00</b>	<b>\$10,267.74</b>	<b>3.00</b>	<b>102,851.54</b>	<b>\$96,968.43</b>	<b>55</b>	<b>\$1,056,983.87</b>	
<b>C&amp;I % of Total</b>	<b>11.34%</b>	<b>2.65%</b>	<b>2.44%</b>	<b>24.64%</b>	<b>3.72%</b>	<b>5.19%</b>	<b>20.62%</b>	
<b>Total</b>	<b>124,846.67</b>	<b>\$387,316.07</b>	<b>123</b>	<b>417,359.51</b>	<b>\$2,606,290.91</b>	<b>1,059</b>	<b>\$5,125,806.66</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.